



THE 2021-2022 BUDGET PLANS FOR A FULL IN-PERSON FALL REOPENING

A MESSAGE FROM THE BOARD OF EDUCATION

Dear Roslyn Community,

Nearing the completion of a school year like no other, we present the 2021-2022 budget, sustaining our high academic standards, supporting legacy and innovative instructional, athletic, music, art, and extra-curricular programs, while continuing capital and security improvements along with new health and safety measures.

As a result of our long-term strategic planning, the district managed the full reopening of our schools within the approved budget. Despite constant pandemic planning, we completed many capital projects including: the renovated girls' locker room at Roslyn High School, new doors and locks at Roslyn Middle School, new gym floors at Heights, Harbor Hill, East Hills and Roslyn Middle School, and new playgrounds for Harbor Hill and Heights. State-of-the-art science labs at Roslyn High School will be completed this August.

We consistently expand key contemporary STEAM and Business continuums that are popular and successful, while attracting and developing exceptional leadership talent. These initiatives are steady, reliable, sustainably useful, and applicable to contemporary life. We participated in a vaccine effort to help our families, faculty, and staff secure local appointments, as well as provide weekly COVID-19 antigen testing for the community. By working together, we stayed open.

Our efforts represent the lowest fiscally responsible result possible, while properly providing for our educational program. The proposed property tax levy increase of 1.98% is well below the tax cap limit of 2.45%, with a budget increase of 2.89%. Detailed information about the Roslyn School District Proposed 2021-2022 Budget can be found on the District website. We encourage you to review these materials and vote on Tuesday, May 18, 2021.

Sincerely,

The Roslyn Board of Education

Meryl Waxman Ben-Levy, President

Clifford Saffron, Vice President

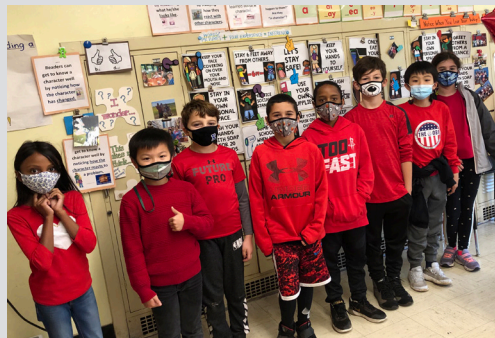
David Dubner, Trustee

Michael Levine, Trustee

Steven Litvack, Trustee

David Seinfeld, Trustee

Bruce G. Valauri, Trustee



BUDGET Q&A SESSIONS WILL BE HOSTED FOR THE COMMUNITY VIA ZOOM ON TUESDAY, MAY 11, 2021 - 10AM & 7PM - www.roslynschools.org

ELECTION OF BOARD TRUSTEES

Candidates for three (3) at-large seats on the Board of Education for a term of three (3) years each, commencing July 1, 2021 and expiring June 30, 2024, in the order in which they will appear on the ballot:

David Seinfeld
Ronald Gerber
David Dubner
Michael Levine

SCHOOL BUDGET VOTE & TRUSTEE ELECTION

MAY 18, 2021

7AM - 10:30PM
ROSLYN HIGH SCHOOL
NORTH GYM

Enter campus via Harbor Hill Road

1.98%
TAX LEVY INCREASE
Below the tax cap limit of 2.45%

2.89%
SPENDING INCREASE

\$118,663,250
2021-2022 PROPOSED
BUDGET

ROSLYN PROPOSED 2021-2022 BUDGET

PROPOSITION 1

BE IT RESOLVED that the proposed budget of expenditures adopted by the Board of Education of the Roslyn Union Free School District for the 2021-2022 school year in the amount of \$118,663,250 be approved, and the amount thereof shall be raised by a levy of a tax upon the taxable property of the school district, after first deducting the monies available from State Aid and other sources as provided by law.

PROPOSITION 2

BE IT RESOLVED that the proposed budget of the Bryant Library in the amount of \$5,095,669 as prepared by the Trustees of said Library for the 2021-2022 school year and that the amount of \$5,064,369 be raised by the levy of a tax upon the taxable real property in the Roslyn Union Free School District be and hereby are approved.

PROPOSITION 3

Shall the Board of Education be authorized to (a) purchase various school buses and vans for use by the District, including related equipment and apparatus, and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$463,282.66; (b) that a tax is hereby voted in the aggregate amount of not to exceed \$463,282.66 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$463,282.66 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable, and (d) that, in lieu of bonds, the District is authorized to enter into one or more installment purchase contracts for the purchase of some or all of said buses and vans, for a term not to exceed five (5) years; and a tax is hereby voted to pay each installment on any such contract.



To access the 2021-22 budget details, scan with your QR reader or visit: <https://tinyurl.com/2021-22RoslynSchoolBudget>

Budget Highlights

- Comprehensive reopening plan for in-person instruction
- Full K-12 academic, athletic, and extra-curricular programs and new initiatives
- Ongoing distribution of one-to-one devices for every Roslyn student
- Continuous licensing of secure virtual learning platforms
- Enhanced cleaning and safety protocols to maintain healthy buildings
- Upgraded ventilation systems via air purifiers and MERV 13 filters
- K-12 wellness and social emotional support programs and partnerships
- Installation of state-of-the-art Anatomage Table in new biology lab
- Upgraded internet bandwidth and exterior wireless in every building
- Partnership with Northwell Health Behavioral Services for crisis intervention

TOTAL EXPENDITURES

	2020-2021	2021-2022
Total Budget	115,330,236	118,633,250
Dollar Increase from Prior Year	2,140,040	3,333,014
Percent Increase from Prior Year	1.89%	2.89%

If the budget fails on the first vote, the BOE can decide to put up the same or an adjusted budget for a public re-vote, or adopt a contingency budget.

